

Service & Resource Planning Timetable 2013/14

Month	Date	For/From	Action/Event
September	Tues 18th September	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposed process for 2013/14
	Wed 19th September	All Councillors	Briefing on Business Rates Retention Scheme
December	Early/Mid December	Communities & Local Government	Local Government Finance Provisional Settlement - Draft grant figures for Oxfordshire available
	Early/Mid December (tbc)	All Councillors	Briefing - Setting the Budget Part 1 including an update on the Draft Local Government Settlement and Draft Business Rates Forecast (tbc)
	Mid December	District Councils	Draft Taxbase and Business Rate Forecast
	Tues 18th December	Cabinet	Service & Resource Planning Report providing the Review of Charges
	Late December/Early January (tbc)	All Councillors	Briefing on papers to be considered by Scrutiny Committees
	Late December/Early January (tbc)	All Scrutiny Committees	All Scrutiny Committees to consider detailed budget proposals - provide advice to Cabinet. Strategy and Partnerships Scrutiny Committee offers overall view on Cabinet proposed Revenue Budget 2013/14, Capital Programme, Medium Term Financial Plan (MTFP) and Capital Strategy
January 2013	Thurs 24th January	All Councillors	Briefing - Setting the Budget Part 2 - Cabinet Budget Proposals
	Tues 29th January	Cabinet	Cabinet proposes Revenue Budget and Capital Programme 2013/14 and MTFP for 2013/14 - 2016/17 for recommendation to Council and any <u>changes to the Capital Strategy</u>
	End January	District Councils	Notification of Tax Base and Business Rate Forecast
	Late January/Early February	Communities & Local Government	Final Local Government Finance Settlement and notification of Tax Base and Business Rate Forecast from District Councils
	End January/February	Schools Forum	Agree use of Dedicated Schools Grant for 2013/14
February	Fri 8th February	Cabinet, CCMT, Chief Finance Officer	Deadline for publication of Cabinet, Opposition & other groups full budgets
	Tues 12th February	Members	Chief Finance Officer issues commentary on the proposed Cabinet Budget and MTFP and the <u>Opposition & other groups proposals</u>
	Tues 15th February	Members	Deadline for publication of amendments to Cabinet budget by Opposition and other groups
	Tues 19th February	Council	Agrees Revenue Budget 2013/14; Capital Programme 2013/14 - 2016/17; MTFP 2013/14 - 2016/17